

Uvalde County Underground Water Conservation District			
2026-2027 Proposed Budget			
Expenditures (Operating)			
Acct. No.		2026-2027	
6100	Advertising & Promotions	\$ 300.00	
6160	Dues & Subscriptions	\$ 3,500.00	
6180	Insurance Expense	\$ 10,000.00	
6181	Bonds	\$ 500.00	
6260	Printing & Reproduction	\$ 500.00	
6311	Salary - Office Manager	\$ 31,906.00	
6314	OASI - Social Security	\$ 5,088.00	
6314	OASI-Medicare	\$ 1,272.00	
6315	Workmen' Comp. TML	\$ 500.00	
6316	Salary - General Manager	\$ 49,998.00	
6325	Election Expense	\$ 200.00	
6327	Conference Fees/Accommodations	\$ 8,000.00	
6328	Legal & Professional Fees	\$ 40,000.00	
6329	Professional Services (Contract)	\$ 6,000.00	
6330	Political Consultants (HB 1495)	\$ 500.00	
6331	Legal-Administration (HB 1495)	\$ 500.00	
6332	Legal-Legislation (HB 1495)	\$ 500.00	
6333	Bookkeeping/Audit	\$ 9,000.00	
6334	Prof. Services - SRI Project	\$ 11,000.00	
6335	Maintenance & Repairs	\$ 500.00	
6338	Legal Notices & Publications	\$ 1,500.00	
6340	Telephone	\$ 4,000.00	
6342	Publishing & Public Education	\$ 500.00	
6344	Office Expense/Postage	\$ 1,500.00	
6345	Office Supplies	\$ 2,500.00	
6355	Employee Mileage	\$ 5,000.00	
6358	Rent & Leases-Office	\$ 11,000.00	
6370	Director Meals	\$ 2,000.00	
6380	Well Plugging Expense	\$ 3,500.00	
6395	Groundwater Management Assessments	\$ 8,000.00	
6397	Well Monitoring Meters	\$ 9,000.00	
6399	Tax Appraisal & Collections	\$ 13,000.00	
7302	Computer Equipment/Software	\$ 5,000.00	
7305	Computer/Software Maintenance	\$ 6,000.00	
7320	Reference Books	\$ 1,500.00	
7395	Miscellaneous Expense	\$ 300.00	
7396	Gifts & Contributions	\$ 1,600.00	
7397	Internet Service	\$ 3,000.00	
	Total Operating Expenses	\$ 258,664.00	
Income	2026Tax Base \$3,631,558,056		
	Property Tax (.007500)/\$100 \$272,366.85		
	Less 5% (Estimate Uncollected) \$13,618.34		
	Net Tax Available to Budget \$258748.51		