

Uvalde County Underground Water Conservation District

2023-2024 Budget (adopted 09-19-23)

Expenditures (Operating)		
Acct. No.		2023-2024
6100	Advertising & Promotions	\$300.00
6160	Dues & Subscriptions	\$2,000.00
6180	Insurance Expense	\$2,000.00
6181	Bonds	\$400.00
6260	Printing & Reproduction	\$300.00
6311	Salary - Office Manager	\$27,564.00
6314	OASI - Social Security	\$4,388.00
6314	OASI-Medicare	\$1,027.00
6315	Workmen' Comp. TML	\$700.00
6316	Salary - General Manager	\$43,194.00
6325	Election Expense	\$500.00
6327	Conference Fees	\$7,000.00
6328	Legal & Professional Fees	\$20,000.00
6329	Professional Services (Contract)	\$10,000.00
6330	Political Consultants (HB 1495)	\$1,000.00
6331	Legal-Administration (HB 1495)	\$2,200.00
6332	Legal-Legislation (HB 1495)	\$2,200.00
6333	Bookkeeping/Audit	\$7,000.00
6334	Prof. Services - SRI Project	\$5,000.00
6335	Maintenance & Repairs	\$400.00
6338	Legal Notices & Publications	\$4,000.00
6340	Telephone	\$3,000.00
6342	Publishing & Public Education	\$1,000.00
6344	Office Expense/Postage	\$1,000.00
6345	Office Supplies	\$2,000.00
6355	Employee Mileage	\$3,500.00
6358	Rent & Leases-Office	\$10,000.00
6370	Director Accomodation/Meals	\$1,500.00
6380	Well Plugging Expense	\$3,500.00
6395	Groundwater Management Assessments	\$8,000.00
6397	Well Monitoring Meters	\$25,600.00
6399	Tax Appraisal & Collections	\$15,000.00
7302	Computer Equipment/Software	\$5,500.00
7305	Computer/Software Maintenance	\$4,000.00
7320	Reference Books	\$1,500.00
7395	Miscellaneous Expense	\$500.00
7396	Gifts & Contributions	\$400.00
7397	Internet Service	\$2,500.00
	Total Operating Expenses	\$229,673.00
Income	2023 Tax Base \$2,686,368,780	
	Property Tax (.00900/\$100) \$241,773.19	
	Less 5% (Estimate Uncollected) \$12086.66	
	Net Tax Available to Budget \$229,686.53	