

Uvalde County Underground Water Conservation District			
2022-2023 Budget (Adopted 09-07-22)			
Expenditures (Operating)			
Acct. No.		2021-2022	2022-2023
6100	Advertising & Promotions	\$ 500.00	\$ 500.00
6160	Dues & Subscriptions	\$ 2,500.00	\$ 2,500.00
6180	Insurance Expense	\$ 1,800.00	\$ 2,500.00
6181	Bonds	\$ 500.00	\$ 500.00
6260	Printing & Reproduction	\$ 500.00	\$ 500.00
6311	Salary - Office Manager	\$ 25,982.00	\$ 26,761.00
6314	OASI - Social Security	\$ 4,136.00	\$ 4,260.00
6314	OASI-Medicare	\$ 968.00	\$ 997.00
6315	Workmen' Comp. TML	\$ 725.00	\$ 770.00
6316	Salary - General Manager	\$ 40,715.00	\$ 41,936.00
6325	Election Expense	\$ 2,500.00	\$ 500.00
6327	Conference Fees	\$ 5,000.00	\$ 7,000.00
6328	Legal & Professional Fees	\$ 26,713.00	\$ 20,000.00
6329	Professional Services (Contract)	\$ 12,000.00	\$ 10,000.00
6330	Political Consultants (HB 1495)	\$ 800.00	\$ 1,000.00
6331	Legal-Administration (HB 1495)	\$ 2,000.00	\$ 4,000.00
6332	Legal-Legislation (HB 1495)	\$ 1,000.00	\$ 4,000.00
6333	Bookkeeping/Audit	\$ 7,000.00	\$ 7,000.00
6334	Prof. Services - SRI Project	\$ 30,000.00	\$ 15,000.00
6335	Maintenance & Repairs	\$ 200.00	\$ 400.00
6338	Legal Notices & Publications	\$ 4,000.00	\$ 4,000.00
6340	Telephone	\$ 2,200.00	\$ 3,000.00
6342	Publishing & Public Education	\$ 1,000.00	\$ 1,000.00
6344	Office Expense/Postage	\$ 600.00	\$ 800.00
6345	Office Supplies	\$ 2,000.00	\$ 2,000.00
6355	Employee Mileage	\$ 3,500.00	\$ 3,500.00
6358	Rent & Leases-Office	\$ 8,000.00	\$ 10,000.00
6370	Director Accomodation/Meals	\$ 1,000.00	\$ 1,236.00
6380	Well Plugging Expense	\$ 4,000.00	\$ 3,500.00
6395	Groundwater Management Assessments	\$ 8,000.00	\$ 8,000.00
6397	Well Monitoring Meters	\$ 20,000.00	\$ 25,694.00
6399	Tax Appraisal & Collections	\$ 14,000.00	\$ 15,500.00
7302	Computer Equipment/Software	\$ 4,500.00	\$ 6,000.00
7305	Computer/Software Maintenance	\$ 1,000.00	\$ 4,000.00
7320	Reference Books	\$ 1,500.00	\$ 1,500.00
7395	Miscellaneous Expense	\$ 300.00	\$ 500.00
7396	Gifts & Contributions	\$ 200.00	\$ 400.00
7397	Internet Service	\$ 1,500.00	\$ 2,000.00
	Total Operating Expenses	\$ 242,839.00	\$ 242,754.00
Income	2022 Tax Base \$2,433,625,368.00		
	Property Tax (.010500/\$100) \$255,530.66		
	Less 5% (Estimate Uncollected) \$12,776.53		
	Net Tax Available to Budget \$242,754.13		