

Uvalde County Underground Water Conservation District			
2024-2025 Budget (adopted September 19, 2024)			
Expenditures (Operating)			
Acct. No.			2024-2025
6100	Advertising & Promotions		\$200.00
6160	Dues & Subscriptions		\$2,000.00
6180	Insurance Expense		\$5,200.00
6181	Bonds		\$200.00
6260	Printing & Reproduction		\$300.00
6311	Salary - Office Manager		\$28,942.00
6314	OASI - Social Security		\$4,607.00
6314	OASI-Medicare		\$1,077.00
6315	Workmen' Comp. TML		\$700.00
6316	Salary - General Manager		\$45,354.00
6325	Election Expense		\$200.00
6327	Conference Fees/Accommodations		\$6,500.00
6328	Legal & Professional Fees		\$15,000.00
6329	Professional Services (Contract)		\$5,000.00
6330	Political Consultants (HB 1495)		\$500.00
6331	Legal-Administration (HB 1495)		\$1,000.00
6332	Legal-Legislation (HB 1495)		\$1,000.00
6333	Bookkeeping/Audit		\$7,500.00
6334	Prof. Services - SRI Project		\$3,000.00
6335	Maintenance & Repairs		\$300.00
6338	Legal Notices & Publications		\$3,000.00
6340	Telephone		\$4,000.00
6342	Publishing & Public Education		\$500.00
6344	Office Expense/Postage		\$1,000.00
6345	Office Supplies		\$2,380.00
6355	Employee Mileage		\$4,000.00
6358	Rent & Leases-Office		\$10,000.00
6370	Director Meals		\$2,400.00
6380	Well Plugging Expense		\$3,500.00
6395	Groundwater Management Assessments		\$10,000.00
6397	Well Monitoring Meters		\$30,000.00
6399	Tax Appraisal & Collections		\$15,000.00
7302	Computer Equipment/Software		\$6,000.00
7305	Computer/Software Maintenance		\$6,000.00
7320	Reference Books		\$1,000.00
7395	Miscellaneous Expense		\$300.00
7396	Gifts & Contributions		\$400.00
7397	Internet Service		\$3,000.00
	Total Operating Expenses		\$231,060.00
Income	2024 Tax Base \$3,243,072,308		
	Property Tax (.007500)/\$100) \$243,230.40		
	Less 5% (Estimate Uncollected) \$12,161.60		
	Net Tax Available to Budget \$231,068.80		