

Uvalde County Underground Water Conservation District

2025-2026 Budget (adopted September 23, 2025))

Expenditures (Operating)

Acct. No.		2025-2026	
6100	Advertising & Promotions	\$ 300.00	
6160	Dues & Subscriptions	\$ 2,500.00	
6180	Insurance Expense	\$ 8,500.00	
6181	Bonds	\$ 500.00	
6260	Printing & Reproduction	\$ 300.00	
6311	Salary - Office Manager	\$ 30,100.00	
6314	OASI - Social Security	\$ 4,800.00	
6314	OASI-Medicare	\$ 1,200.00	
6315	Workmen' Comp. TML	\$ 500.00	
6316	Salary - General Manager	\$ 47,168.00	
6325	Election Expense	\$ 200.00	
6327	Conference Fees/Accommodations	\$ 8,000.00	
6328	Legal & Professional Fees	\$ 10,000.00	
6329	Professional Services (Contract)	\$ 5,000.00	
6330	Political Consultants (HB 1495)	\$ 500.00	
6331	Legal-Administration (HB 1495)	\$ 500.00	
6332	Legal-Legislation (HB 1495)	\$ 500.00	
6333	Bookkeeping/Audit	\$ 7,500.00	
6334	Prof. Services - SRI Project	\$ 43,300.00	
6335	Maintenance & Repairs	\$ 500.00	
6338	Legal Notices & Publications	\$ 1,000.00	
6340	Telephone	\$ 4,000.00	
6342	Publishing & Public Education	\$ 500.00	
6344	Office Expense/Postage	\$ 1,000.00	
6345	Office Supplies	\$ 2,500.00	
6355	Employee Mileage	\$ 5,000.00	
6358	Rent & Leases-Office	\$ 11,000.00	
6370	Director Meals	\$ 3,000.00	
6380	Well Plugging Expense	\$ 3,500.00	
6395	Groundwater Management Assessments	\$ 10,000.00	
6397	Well Monitoring Meters	\$ 7,000.00	
6399	Tax Appraisal & Collections	\$ 10,600.00	
7302	Computer Equipment/Software	\$ 4,000.00	
7305	Computer/Software Maintenance	\$ 4,000.00	
7320	Reference Books	\$ 1,000.00	
7395	Miscellaneous Expense	\$ 300.00	
7396	Gifts & Contributions	\$ 1,500.00	
7397	Internet Service	\$ 2,500.00	
	Total Operating Expenses	\$ 244,268.00	
Income	2025 Tax Base \$3,433,699,764		
	Property Tax (.007500)/\$100 \$257527.48		
	Less 5% (Estimate Uncollected) \$12,1876.37		
	Net Tax Available to Budget \$244,651.11		

2025 CERTIFIED TOTALS

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Effective Rate Assumption

Property Count: 24,917

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New Value

TOTAL NEW VALUE MARKET:	\$35,999,534
TOTAL NEW VALUE TAXABLE:	\$34,800,662

New Exemptions

Exemption	Description	Count	2024 Market Value	2024 Market Value
EX-XV	Other Exemptions (including public property, r	8		\$1,124,549
EX366	HB366 Exempt	48		\$142,440
ABSOLUTE EXEMPTIONS VALUE LOSS				\$1,266,989

Exemption	Description	Count	Exemption Amount
DP	Disability	1	\$0
DV1	Disabled Veterans 10% - 29%	2	\$17,000
DV2	Disabled Veterans 30% - 49%	3	\$15,000
DV3	Disabled Veterans 50% - 69%	5	\$52,000
DV4	Disabled Veterans 70% - 100%	11	\$102,000
DVHS	Disabled Veteran Homestead	8	\$1,367,581
HS	Homestead	86	\$332,267
OV65	Over 65	126	\$3,001,438
PARTIAL EXEMPTIONS VALUE LOSS		242	\$4,887,286
NEW EXEMPTIONS VALUE LOSS			\$6,154,275

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
INCREASED EXEMPTIONS VALUE LOSS			
TOTAL EXEMPTIONS VALUE LOSS			\$6,154,275

New Ag / Timber Exemptions

2024 Market Value	\$3,826,137		Count: 19
2025 Ag/Timber Use	\$51,974		
NEW AG / TIMBER VALUE LOSS	\$3,774,163		

New Annexations

New Deannexations

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
5,071	\$215,609	\$30,388	\$185,221

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
4,481	\$206,662	\$29,078	\$177,584

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
5,071	\$175,862	\$15,365	\$160,497

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
4,481	\$170,000	\$14,981	\$155,019

Taxpayer Impact Statement on the Median –Value Homestead Property.

Current Year	If Proposed Budget is Adopted
\$12.04	\$12.04